

FY 2012 Budget Process - Public Calendar

Date	Action
<u>2010</u>	
Oct 5	FPIC conducts work session on FY 2012-2017 CIP guidance.
Nov 10	Board of Supervisors work session (FY 10 status, FY 11 update).
Dec 13	Superintendent presents proposed FY 12-17 CIP to School Board.
<u>2011</u>	
Jan 10	School Board adopts FY 2012-17 School Division CIP.
Jan 27	Proposed FY 2012-2017 CIP to BOS and Planning Commission.
Feb 14	Superintendent presents proposed operating budget to School Board.
Feb 24	County Administrator's proposed FY 2012 budget delivered to BOS.
Feb 24	Planning Commission work session/public hearing on proposed CIP.
Mar 8	BOS budget work session - proposed budget overview.
Mar 10	BOS joint meeting with School Board.
Mar 15	BOS budget work session.
Mar 17	BOS budget work session (CIP). FY 2012 proposed budget public hearing.
Mar 22	BOS budget work session.
Mar 28	School Board adopts FY 2012 operating budget.
Mar 29	BOS budget work session (FY 12 budget, CIP & tax rate adoption).
Apr 11	School Board approves final appropriated budget & CIP.